

ASSEMBLY ROAD SERVICE AREA COMMITTEE AGENDA

March 8, 2021

This meeting will be held at or hosted from the
Mona Lisa Drexler Assembly Chambers
Juanita Helms Administration Center
907 Terminal Street, Fairbanks, AK
6:00 p.m.

Meetings are conducted in-person and by zoom, or by zoom only, based upon the Borough Risk Matrix FNSB Operational Status for the Mona Lisa Drexler Assembly Chambers the day before the meeting. Please visit <https://www.fnsb.gov/415/Stay-Connected-with-the-Assembly> or contact the Borough Clerk's Office at 459-1401.

1. CALL TO ORDER

2. ROLL CALL

3. SERVICE AREA COMMISSIONER COMMENTS

Comments are limited to 5 minutes per speaker. Committee members may ask questions of commissioners. Time allotted for commissioner comments will be 30 minutes.

4. NEW BUSINESS

- 4.a. Review the FNSB Assembly Legislative Priority regarding Road Service Area Consolidation.

Documents:

[Resolution No. 2020-46.pdf](#)

5. SERVICE AREA COMMISSIONER COMMENTS - CONTINUATION

Comments are limited to 5 minutes per speaker. Committee members may ask questions of commissioners. Time allotment is at the discretion of the ARSAC Chair.

6. COMMITTEE MEMBER AND ADMINISTRATION COMMENTS

- a. District Council 1 - Stu Davies
- b. District Council 2 - Merle Jantz
- c. District Council 3 - Gary Pedretty
- d. District Council 4 - vacant
- e. District Council 5 - Clint Meyer
- f. District Council 6 - Rodger Hopp
- g. Public Member, Jack Phipps
- h. Mayor or Chief of Staff
- i. David Bredlie, Public Works Director
- j. Matt Cooper, FNSB Assembly, Vice Chair
- k. Jimi Cash, FNSB Assembly, Chair

7. ADJOURNMENT

THE AGENDA ITEMS AS LISTED MAY NOT BE CONSIDERED IN SEQUENCE. THIS AGENDA IS SUBJECT TO CHANGE TO INCLUDE THE DELETION OF ITEMS OR EXECUTIVE SESSIONS, IF NEEDED.

1 By: Assembly Legislative Priorities
2 Committee
3 Introduced: 11/12/2020
4 Adopted: 11/12/2020
5

6 FAIRBANKS NORTH STAR BOROUGH

7
8 RESOLUTION NO. 2020 – 46
9

10 A RESOLUTION IDENTIFYING AND SUPPORTING LEGISLATIVE PRIORITIES
11

12 WHEREAS, The Fairbanks North Star Borough Assembly identifies and
13 supports the following legislative priorities for 2021:
14

15 **Title 29 PILT Exemptions**

16 Properties that meet certain criteria may negotiate a payment in lieu of taxes agreement
17 with the taxing jurisdiction for up to 20 years. Eligible properties to include Class III value
18 added industries defined by AS 36.30.332 that employ 20 or more full time employees;
19 military support businesses in Military Facility Zone; private projects that implement all or
20 part of a urban renewal plan; a mine that has a daily average of 100 or more full time
21 employees; privately owned large scale renewable energy facilities; and municipal owned
22 real or personal property located in a separate municipality.
23

24 **Public Employees' Retirement System (PERS) Contribution Rate and Strategy**

25 Maintain the 22% PERS contribution rate as was agreed to by PERS employers and the
26 state in allocating the unfunded liability and provide certainty of set rates for all
27 employers. Support focused efforts to develop strategies to reduce the unfunded liability
28 and reduce the overall payout through incentive programs not by adjusting the
29 contribution amount. Options may include buy out provisions.
30

31 **Road Service Area Consolidation**

32 Support an amendment to AS 29.35.450 allowing a second-class borough, by ordinance,
33 to abolish two or more existing service areas, which exercise the same power(s), for the
34 purpose of replacing them with a single, new service area. This amendment would not
35 include parcels not within existing service areas boundaries, which will still require an
36 election or otherwise meet the requirements of AS 29.35.450(c).
37

38 **Creation of A Legislatively Authorized Military Affairs Commission**

39 Create a commission to provide advice, counsel and recommendation to the Governor,
40 the Alaska Legislature and State agencies on initiatives, programs, and legislation that
41 continue and increase the role that Alaska's military installations, the National Guard and
42 Reserve play in America's defense strategy and the economic health and vitality of the
43 State.

44 **Municipal Capital Project/School Construction Reimbursement**

45 The Fairbanks North Star Borough has partnered with the State of Alaska on municipal
46 capital and school construction projects. The Borough supports full reimbursement as
47 provided for in state law.

48

49 **School Funding and Forward Funding Education**

50 Maintain school funding and forward funding of schools.

51

52 **Human Services Community Matching Grant (HSCMG) Program**

53 The HSCMG program has significant and wide-ranging impacts in the Fairbanks North
54 Star Borough and is an exceptionally cost-effective use of public dollars which are passed
55 through to nonprofit recipients providing basic and essential human services to
56 underserved residents.

57

58 **Community Assistance**

59 Support maintaining the community assistance program and considering ways to stabilize
60 the fund and or expand to create consistency. Support a baseline floor of \$60 million
61 annually, and encourage a long-term, sustainable solution.

62

63 **FNSB Approved FY 2021 Capital Improvement Program (CIP)**

64 Projects listed in Attachment 1 of FNSB adopted Resolution No. 2020-12.

65

66 NOW THEREFORE BE IT RESOLVED that the Assembly of the Fairbanks
67 North Star Borough supports these legislative priorities.

68

69 BE IT FURTHER RESOLVED that the Assembly requests the Clerk to
70 distribute a copy of this resolution to the Alaska Congressional Delegation, Alaska Interior
71 Delegation, and the Honorable Governor Dunleavy.

72

73 ADOPTED THE 12TH DAY OF NOVEMBER 2020.

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Mindy O'Neall
Deputy Presiding Officer

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ATTEST:

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April Trickey, CMC
Borough Clerk

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87

Yeses: Cooper, Lyke, Sanford, Williams, O'Neall

Noes: Lojewski, Tomaszewski, Cash, Wilson

Estimated cost	Project ID	Project Description	Fund Code	Phase	FFY21	FFY22	FFY23	FFY24	FFY25	FFY26	FFY27	FFY28	FFY29	FFY30	Beyond	
1,250,000		John Weaver Memorial Skatepark Renovation Reconstruct 8,000-10,000 square feet of the park to add a variety of features including but not be limited to large bowls, pump tracks, half-pipes, improved landscaping, and features for beginner to advanced users.	FMR	Scoping	10,000											
			FMR	Design	175,000											
				ROW-Land acquisition												
			OG	Construction	765,000											
			DG		300,000											
Project Total					1,250,000	0	0	0	0	0	0	0	0	0		
1,800,000		Pioneer Park Restroom Replacement and Office Space The project would replace all three outdoor restroom buildings that service Pioneer Park. One of the facilities would also house an additional 2,000 square feet of office and staff space, and the restroom facilities would be heated for year-round park use (during business hours). The other facilities would be seasonal. All restrooms would be built to current code in a manner consistent with the park character.	FMR	Scoping	15,000											
			FMR	Design	200,000											
				ROW-Land acquisition												
			FMR	Construction	1,585,000											
Project Total					1,800,000	0	0	0	0	0	0	0	0	0		
1,500,000		Carlson Center Ice Rink Replacement with Portable Ice Rink The project would purchase a mobile ice plant and ice field for the Carlson Center to include associated electrical and mechanical work.		Scoping												
			FMR	Design	100,000											
				ROW-Land acquisition												
			FMR	Construction	1,200,000											
			DG		200,000											
Project Total					1,500,000	0	0	0	0	0	0	0	0	0		
500,000		Growden Field Upgrades (Goldpanners Stadium) The project would make the following potentially phased improvements: replace the blue section of seating behind the box seats, construct new restroom facilities, and replace the artificial playing surface.	FMR	Scoping	5,000											
			FMR	Design	75,000											
				ROW-Land acquisition												
			FMR	Construction	260,000											
			DG		160,000											
Project Total					500,000	0	0	0	0	0	0	0	0	0		
107,000,000		North Star Athletics Complex (Phased) The project would utilize and expand on the Big Dipper complex to create a single complex in a multi-year phased development that addresses the critical needs in the community to include replacement of the Hamme and Mary Siah Pool functions, Carlson Center ice and general upgrades to the current Dipper facility. The project would also include centralization of activities that may include but is not limited to desired amenities such as: indoor field sports, indoor playgrounds, a skate park, to include privately available party space, concession space, physical therapy, child care, etc.	DG	Scoping	100,000											
			FMR		300,000											
			BY	Design											10,000,000	
				ROW-Land acquisition												
			BY	Construction											96,600,000	
Project Total					107,000,000	400,000	0	0	0	0	0	0	0	106,600,000		

Estimated cost	Project ID	Project Description	Fund Code	Phase	FFY21	FFY22	FFY23	FFY24	FFY25	FFY26	FFY27	FFY28	FFY29	FFY30	Beyond
10,775,000		Noel Wien Library Upgrades and Repairs Implement the suggested recommendations in the Quality Metrics Report in support of the space redesign project. The project would also include major maintenance aspects such as parking lot resurfacing and striping, replacement of carpeting, fixtures and bookshelves, remodeling of public toilet rooms and security upgrades.	FMR	Scoping		20,000									
			FMR	Design		1,300,000									
				ROW-Land acquisition											
			GF	Construction			2,375,000								
			FMR				3,980,000								
			OG				3,100,000								
Project Total					10,775,000	0	1,320,000	9,455,000	0	0	0	0	0	0	
2,500,000		Carlson Center Roof Replacement The project would replace the upper roof of the Carlson Center.		Scoping											
			FMR	Design		350,000									
				ROW-Land acquisition											
			FMR	Construction		2,150,000									
Project Total					2,500,000	2,500,000	0	0	0	0	0	0	0		
1,810,350		Baseball Consolidation at Growden Park This project proposes to consolidate and update youth baseball facilities in Growden Park once the softball program has relocated to South Davis Park. The project would result in the co-location of most youth baseball fields at Growden Park and shuttering outlying fields such as Newby, FLRA, and Kendall.	FMR	Scoping			15,000								
			FMR	Design			270,000								
				ROW-Land acquisition											
			FMR	Construction				1,525,350							
Project Total					1,810,350	0	0	285,000	1,525,350	0	0	0	0		
1,393,200		South Davis Softball Consolidation The project would add two fields and associated amenities to the west of the current girls' softball complex in South Davis Park area. Improvements would include ADA accessible parking and a central plaza for food truck parking with electrical hookups.	FMR	Scoping		15,000									
			FMR	Design			200,000								
				ROW-Land acquisition											
			FMR	Construction				1,178,200							
Project Total					1,393,200	0	215,000	1,178,200	0	0	0	0	0		
835,000		Veteran's Park Renovation The project would replace the gazebo, install a new plaza, replace aging trees, improve landscaping, add accessible paths, making the park accessible from the street and meet ADA requirements.	FMR	Scoping		10,000									
			FMR	Design		100,000									
				ROW-Land acquisition											
			FMR	Construction				725,000							
Project Total					835,000	110,000	725,000	0	0	0	0	0	0		
1,380,240		Chena Lake Area Revitalization Phase I This project will revitalize the aging infrastructure within the Chena Lake Recreation Area (CLRA) and can be constructed in phases. The first phase of the CLRA Revitalization Project includes accessibility improvements and replacement of aging infrastructure at the trailheads, docks, and playgrounds. These facilities do not meet ADA standards and have deteriorated or broken equipment.	FMR	Scoping			10,000								
			FMR	Design			200,000								
				ROW-Land acquisition											
			FMR	Construction				420,240							
			FG				750,000								
			Project Total					1,380,240	0	0	210,000	1,170,240	0	0	0

Estimated cost	Project ID	Project Description	Fund Code	Phase	FFY21	FFY22	FFY23	FFY24	FFY25	FFY26	FFY27	FFY28	FFY29	FFY30	Beyond		
300,000		Birch Hill Ski Building Generator The project would install an emergency power generator at the Birch Hill Ski Building that would power the facility during outages from GVEA. The Birch Hill Ski Building has been identified as the Primary Continuity of Operations Facility in the FNSB Continuity of Operations Plan (COOP). Adding a generator will enable essential Borough functions to continue if commercial power is not available during disruptive events.	FMR	Scoping													
			FMR	Design				45,000									
				ROW-Land acquisition													
			FMR	Construction					255,000								
			Project Total				300,000	0	0	0	45,000	255,000	0	0	0	0	0
12,500,000		Carlson Center Remodel and Expansion The project would remodel all restrooms, decommission the ice plant, remodel and expand the kitchen and concession areas, replace floor coverings, lighting, and fixtures. The project would also add meeting and open space to accommodate similar group sizes to what is currently available at the Centennial Building and provide accommodations for larger meetings and gatherings that require kitchen space and breakout meeting space.	BY	Scoping											40,000		
			BY	Design												1,460,000	
				ROW-Land acquisition													
			BY	Construction													7,000,000
			BY	Construction													4,000,000
Project Total				0	0	0	0	0	0	0	0	0	0	0	12,500,000		
1,800,000		Pearl Creek Elementary School Traffic Safety The project will include routing changes to better separate parking, parent drop-off, and school buses. In addition, the project will help improve drainage, site lighting, head bolt outlets, and replace deteriorated and aging asphalt in parking lot.	SG	Scoping			15,000										
			SG	Design			255,000										
				ROW-Land acquisition													
			SG	Construction			1,530,000										
			Project Total				1,800,000	0	0	1,800,000	0	0	0	0	0	0	0
2,500,000		Pioneer Park Playground Upgrades and Replacement The project will replace and revitalize the aging playground infrastructure. The project would create an "Alaska Land" that focuses on Alaskan history and Alaska's prominent features and industries. Features would include and not be limited to a replica Trans-Alaska pipeline, cruise ship, Denali, airline inspired zip line, hoof prints and animal climbing features.	DG	Scoping				20,000									
			FMR	Design					250,000								
				ROW-Land acquisition													
			DG	Construction						200,000							
			FMR	Construction							2,030,000						
Project Total				2,500,000	0	0	0	20,000	250,000	2,230,000	0	0	0	0	0		
2,900,000		Growden Park Revitalization Renovations will include replacement of the playgrounds, picnic shelter, the Kiwanis Park restroom, resurfacing of the parking lots and adding ADA parking and paths, refurbishing the volleyball courts, and creating an accessible loop trail within Growden Park. The final phase of the park revitalization would be the closure of Moore Street and Second Avenue, converting the area into an inviting park space adjacent to the Chena River and Pioneer Park.	FMR	Scoping						40,000							
			FMR	Design							300,000						
				ROW-Land acquisition													
			FMR	Construction									2,560,000				
			Project Total				2,900,000	0	0	0	0	0	340,000	2,560,000	0	0	0
9,750,000		Tanana Middle School Classroom Upgrades Phase I The project includes the replacement of casework, cabinetry, shelving, flooring, writing boards, and bulletin boards. Additionally, storage space will be increased and mobile furnishings will be replaced along with other items as necessary in program areas. Student restrooms will be added to the east academic wing. Mechanical, plumbing, and electrical systems that are no longer serviceable will be replaced.	SDFMR	Scoping					25,000								
			FMR	Design						1,440,000							
				ROW-Land acquisition													
			FMR	Construction							8,285,000						
			Project Total				9,750,000	0	0	0	0	1,465,000	8,285,000	0	0	0	0

Estimated cost	Project ID	Project Description	Fund Code	Phase	FFY21	FFY22	FFY23	FFY24	FFY25	FFY26	FFY27	FFY28	FFY29	FFY30	Beyond			
1,571,400		Chena Lake Area Revitalization Phase II The second phase of the CLRA Revitalization Project includes: roof repairs for the change houses, pavilions, and boat house; ADA access improvements for the River Park change house; privacy barrier installation in the change houses; repair and replacement of access barriers throughout the park; and replacement of the RV dump station.	FMR	Scoping							15,000							
			FMR	Design							220,000							
				ROW-Land acquisition														
			FMR	Construction									336,400					
			FG										1,000,000					
Project Total					1,571,400	0	0	0	0	0	235,000	1,336,400	0	0	0			
2,585,194		Lathrop High School Kitchen Remodel The project includes a complete upgrade to the kitchen and a replacement of all the old equipment. In addition to the upgrade, the kitchen may need to be expanded to serve the current needs.	FMR	Scoping			20,000											
			FMR	Design			365,000											
				ROW-Land acquisition														
			FMR	Construction														
FG																		
Project Total					2,585,194	0	0	385,000	2,200,194	0	0	0	0	0	0			
1,800,000		Fifth Avenue Park, North Pole This project would develop a central green space in the North Pole Park. Improvements would include but not be limited to: replacement of the restrooms, expansion or improvements to the parking area, new playground equipment, walkways, signage, covered structures, ADA accessibility and revitalization of the memorial on Fifth Avenue.	FMR	Scoping								25,000						
			FMR	Design								200,000						
				ROW-Land acquisition														
			FMR	Construction										1,575,000				
FG																		
Project Total					1,800,000	0	0	0	0	0	225,000	1,575,000	0	0	0			
3,140,000		Isberg Recreation Area Master Plan Implementation The project would result in implementation of the 2007 master plan to include trail hardening on the multi-use motorized loop, new trail construction, boardwalk construction, building a new trailhead, restroom installation, wayfinding, and interpretive signage.	FMR	Scoping								25,000						
			FMR	Design								446,000						
				ROW-Land acquisition														
			FMR	Construction										1,669,000				
FG											1,000,000							
Project Total					3,140,000	0	0	0	0	0	471,000	2,669,000	0	0	0			
5,500,000		JHAC Repairs and Upgrades Address deficiencies identified in the January 22, 2018 Building Condition Inventory Survey that have not already been addressed (roof replacement and LED conversion have been completed). This includes repairs/replacement of: the elevator, parking lot, flooring and other interior finishes, seismic upgrades, mechanical and electrical systems. This project would also include reconfiguring workspaces to better suit the needs of the facility users.	FMR	Scoping								20,000						
			FMR	Design								650,000						
				ROW-Land acquisition														
			FMR	Construction										4,830,000				
FG																		
Project Total					5,500,000	0	0	0	0	0	670,000	4,830,000	0	0	0			
740,000		North Pole High School Ice Rink Phase I Phase one would provide the short-term fixes and safety improvements necessary to open this facility up for community use. This includes renovations to the existing dasher boards, Zamboni gate, fencing, and player boxes. It provides new lighting to be installed on the underside of the metal roof with controls for public use (automatic shut-off after a few hours, like other outdoor rinks). It provides ADA parking and access to the facility, which requires some modification to the existing parking lot like regrading and resurfacing.	FMR	Scoping								20,000						
			FMR	Design								100,000						
				ROW-Land acquisition														
			FMR	Construction										620,000				
FG																		
Project Total					740,000	0	0	0	0	0	740,000	0	0	0	0			

Estimated cost	Project ID	Project Description	Fund Code	Phase	FFY21	FFY22	FFY23	FFY24	FFY25	FFY26	FFY27	FFY28	FFY29	FFY30	Beyond		
1,340,000		Fairbanks Lions Recreation Area (FLRA) Revitalization The project would rehab aging aspects of the park to include the road, trails, and pavilions/shelters and add a playground. Design should include features that deter vandalism by opening areas up and reducing thru traffic. Slough access would be improved.	FMR	Scoping								25,000					
			FMR	Design									150,000				
				ROW-Land acquisition													
			DG	Construction										165,000			
			FMR											1,000,000			
Project Total				1,340,000	0	0	0	0	0	0	0	175,000	1,165,000	0	0		
6,000,000		SS Nenana Restoration Phase II The project would address all other deficiencies identified in the 2008-2011 USKH Sternwheeler report to include but not be limited to protective coverings, framing, decking, and other restoration work required.		Scoping													
			BY	Design												745,000	
				ROW-Land acquisition													
			BY	Construction													5,255,000
Project Total				6,000,000	0	0	0	0	0	0	0	0	0	0	6,000,000		
3,900,000		Big Dipper Structural Repairs The project would repair/remedy the low, medium, and high priority upgrades as recommended by the Structural Engineering Consultant Final Report (dated September 30, 2019).		Scoping													
			FMR	Design									550,000				
				ROW-Land acquisition													
			FMR	Construction											3,350,000		
Project Total				3,900,000	0	0	0	0	0	0	0	550,000	3,350,000	0	0		
12,000,000		Parks Maintenance Shop The project would replace the shop and office space located at the Big Dipper facility and potentially be re-located close enough to Pioneer Park to be utilized for equipment associated with Pioneer Park. The project should include covered cold storage and security fencing for the equipment yard and include a dedicated maintenance area.	BY	Scoping											35,000		
			BY	Design												1,405,000	
				ROW-Land acquisition													
			BY	Construction													10,560,000
Project Total				12,000,000	0	0	0	0	0	0	0	0	0	0	12,000,000		
1,120,000		Griffin Park Safety, Access and Rehabilitation The project would install new restrooms with better design as public use facilities in Arctic climates. Landscaping and shrubs shall be planted in a way to provide maximum visibility for patrons and new benches. Lend Lease Memorial rehab would include access paths and lighting for flags, and new walkways and viewing platform for the Chena River.	FMR	Scoping									15,000				
			FMR	Design										135,000			
				ROW-Land acquisition													
			FMR	Construction												970,000	
Project Total				1,120,000	0	0	0	0	0	0	0	0	150,000	970,000	0		
3,000,000		JHAC First Floor Addition and Security Upgrades Add floor space and address the security concerns regarding safety and security on the first floor of the Juanita Helms Administration Center. This would include improvements to: Treasury/Budget: front counter, patron, secondary egress, money handling, and public space improvements. The Clerk's office: counter, security, chambers egress and other space improvements. Assessing: counter, patron, security, egress and other space improvements.	FMR	Scoping									20,000				
			FMR	Design										450,000			
				ROW-Land acquisition													
			FMR	Construction												2,530,000	
Project Total				3,000,000	0	0	0	0	0	0	0	0	470,000	2,530,000	0		

Estimated cost	Project ID	Project Description	Fund Code	Phase	FFY21	FFY22	FFY23	FFY24	FFY25	FFY26	FFY27	FFY28	FFY29	FFY30	Beyond		
6,750,695		Woodriver Elementary School Renovation Phase II The project will include mechanical, plumbing, and electrical upgrades. It will also include interior upgrades not completed in phase I.	BY	Scoping											20,000		
			BY	Design												1,000,000	
				ROW-Land acquisition													
			BY	Construction													5,730,695
			Project Total				6,750,695	0	0	0	0	0	0	0	0	0	0
2,500,000		Peede Trail Head and Trail Development The project would create trailhead parking at the end of Peede Road with restroom, wayfinding, and an off-road equipment ramp. Improvements would include construction of a one-mile loop of non-motorized trail. The project would also build a trail connection from the end of Peede Road to the Chena Lake Recreation Area River Park trails. The new trailhead on Peede Road would facilitate access to this trail and to other trails in the Comprehensive Recreational Trail Plan.	FMR	Scoping									40,000				
			FMR	Design										250,000			
				ROW-Land acquisition													
			FMR	Construction												1,210,000	
			OG													1,000,000	
Project Total				2,500,000	0	0	0	0	0	0	0	0	290,000	2,210,000	0		
2,600,000		Tanana Lakes Master Plan Implementation Phase I Phase one provides the Northlake Lane road connection to the new South Lathrop Street Extension. This includes power from the levee into the park, intersection lighting, and vehicle plug-ins at the non-motorized boat launch. This phase is critical to complete the infrastructure network of the park and provide power, enhancing the usability of the existing resources.	FMR	Scoping									25,000				
			FMR	Design										280,000			
				ROW-Land acquisition													
			FMR	Construction												2,295,000	
Project Total				2,600,000	0	0	0	0	0	0	0	305,000	2,295,000	0	0		
1,600,000		Tanana Lakes Master Plan Implementation Phase II Phase two builds upon the electric utilities provided in phase one and extends them to park facilities. It includes a change house/warming hut/shower house at the two most popular destinations, the swim beach and the non-motorized boat launch. This phase will pay specific attention to the non-motorized boat launch parking area.	FMR	Scoping										15,000			
			FMR	Design										185,000			
				ROW-Land acquisition													
			FMR	Construction												1,400,000	
Project Total				1,600,000	0	0	0	0	0	0	0	0	200,000	1,400,000	0		
1,150,000		Marika Street Warehouse Repairs This project would include upgrades to domestic water service by installing backflow prevention, interior painting, parking lot paving and "bull rails" for head bolt outlets, underground heating oil storage tank removal and replacement.	FMR	Scoping										20,000			
			FMR	Design											165,000		
				ROW-Land acquisition													
			FMR	Construction												965,000	
Project Total				1,150,000	0	0	0	0	0	0	0	0	1,150,000	0	0		
11,302,805		North Pole Middle School Classroom Upgrades Phase I The project will include replacement of casework, cabinetry, shelving, student book and coat storage, coloring, writing boards and bulletin boards. It will also improve lighting if needed, increase storage space, and replace mobile furnishings as necessary and other items in program spaces.	BY	Scoping												50,000	
			BY	Design													1,500,000
				ROW-Land acquisition													
			BY	Construction													9,752,805
Project Total				11,302,805	0	0	0	0	0	0	0	0	0	0	11,302,805		

Estimated cost	Project ID	Project Description	Fund Code	Phase	FFY21	FFY22	FFY23	FFY24	FFY25	FFY26	FFY27	FFY28	FFY29	FFY30	Beyond		
4,648,181		Weller Elementary School Classroom upgrades Phase I The flooring and classrooms are in need of upgrades as well as some of the electrical and control systems. This will start the renovation and will include design and planning for the remaining work.	BY	Scoping											30,000		
			BY	Design												750,000	
				ROW-Land acquisition													
			BY	Construction													3,868,181
			Project Total				4,648,181	0	0	0	0	0	0	0	0	0	0
4,746,852		Pearl Creek Elementary School Classroom Upgrades Phase I The flooring and classrooms are in need of upgrades as well as some of the electrical and control systems. The project will start the renovation and will include design and planning for the remaining work.	BY	Scoping												30,000	
			BY	Design													755,000
				ROW-Land acquisition													
			BY	Construction													3,961,852
			Project Total				4,746,852	0	0	0	0	0	0	0	0	0	0
2,547,132		Anderson Elementary School Renovation Phase II The project will include a new roof, roof drains, EIFS, windows, exterior doors, and exterior lighting.	FMR	Scoping			15,000										
			FMR	Design			291,000										
				ROW-Land acquisition													
			FMR	Construction				2,241,132									
			Project Total				2,547,132	0	0	306,000	2,241,132	0	0	0	0	0	0
2,400,000		Equinox Trail Extension and Completion The project will focus on securing easements for portions of the Equinox Marathon Trail that lack public access as well as constructing a new section of trail on the south side of Ester Dome. The new trail section has been referred to as the "Farmer Mine Trail" extension. This section facilitates a complete connection between the trail segment off Henderson Road and the trail at the top of Ester Dome by bypassing a section of trail that trespasses across private property. Funds would be used to purchase access easements, construct new trail, repair some damaged sections of existing trail, and install wayfinding and trailhead improvements at key access points along the trail system.	BY	Scoping												15,000	
			BY	Design													250,000
				ROW-Land acquisition													
			BY	Construction													2,135,000
			Project Total				2,400,000	0	0	0	0	0	0	0	0	0	0
4,120,909		Arctic Light Elementary School Renovation Phase II The project will include a new roof, roof drains, EIFS, windows, exterior doors and exterior lighting.	BY	Scoping												30,000	
			BY	Design													650,000
				ROW-Land acquisition													
			BY	Construction													3,440,909
			Project Total				4,120,909	0	0	0	0	0	0	0	0	0	0
5,275,190		Crawford Elementary School Renovation Phase II The Project will include a new roof, roof drains, EIFS, windows, exterior doors and exterior lighting.	BY	Scoping												40,000	
			BY	Design													750,000
				ROW-Land acquisition													
			BY	Construction													4,485,190
			Project Total				5,275,190	0	0	0	0	0	0	0	0	0	0

Estimated cost	Project ID	Project Description	Fund Code	Phase	FFY21	FFY22	FFY23	FFY24	FFY25	FFY26	FFY27	FFY28	FFY29	FFY30	Beyond	
8,100,000.00		Chena Lake Area Revitalization Phase VI Phase six would result in a Central Lodge Facility that could host the parks office, restrooms, rental facility, and could serve as a year-round event rental location similar to the Birch Hill Ski Building.		BY	Scoping										45,000	
				BY	Design										1,200,000	
					ROW-Land acquisition											
				BY	Construction											6,855,000
Project Total					8,100,000	0	0	0	0	0	0	0	0	0	8,100,000	
1,206,000		Weeks Field Park at Noel Wien Library The project would add public outdoor space to the Noel Wien Library grounds to include a covered shelter/pavilion, a plaza, an accessible play area, and increased surfaced space. The project should also have a high emphasis on accessibility and areas for seating.		BY	Scoping										15,000	
				BY	Design										155,000	
					ROW-Land acquisition											
				BY	Construction											1,036,000
Project Total					1,206,000	0	0	0	0	0	0	0	0	0	1,206,000	
2,000,000		North Pole Community Library Expansion The project would result in an addition to the North Pole Library, creating a new community resource for government meetings, events, outreach, and classes, and to provide additional evacuation space for nearby school facilities. The project would add to the North Pole Library by creating new and separate public access that can be controlled. Additions would include a kitchen, restroom, and additional meeting space.		BY	Scoping										30,000	
				BY	Design										300,000	
					ROW-Land acquisition											
				BY	Construction											1,670,000
Project Total					2,000,000	0	0	0	0	0	0	0	0	0	2,000,000	
250,000		Transit Center Improvements The Max C. Lyon Transit Center was constructed in 2006. This project would replace/repair interior finishes, painting/refinishing interior and exterior surfaces, and repair parking lot asphalt and striping at the Max C. Lyon Transit Center.		BY	Scoping										0	
				BY	Design										45,000	
					ROW-Land acquisition											
				BY	Construction											205,000
Project Total					250,000	0	0	0	0	0	0	0	0	0	250,000	
300,000		Chena River Park The project would result in the development of a riverfront park on the .75 acre lot used for the Airport Way DOT intersection project. The project would result in emphasis on green infrastructure, using riverbank stabilization, and stormwater runoff elements. The Park will include passive and active spaces with pedestrian facilities.			Scoping											
				BY	Design										20,000	
				BY	ROW-Land acquisition											45,000
				BY	Construction											235,000
Project Total					300,000	0	0	0	0	0	0	0	0	0	300,000	
347,834,604	Program Total			Annual Totals	15,350,000	11,790,000	28,249,200	9,001,916	19,220,000	11,390,000	6,302,400	10,404,000	9,930,000	7,780,000	218,417,088	

Estimated cost	Project ID	Project Description	Fund Code	Phase	FFY21	FFY22	FFY23	FFY24	FFY25	FFY26	FFY27	FFY28	FFY29	FFY30	Beyond
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Revenue summary table by funding type and year

Fund Description	Code														
FNSB General Fund	GF		0	0	2,375,000	0	0	0	0	0	0	0	0	0	0
School District Facilities Maintenance Reserve	SDFMR		0	0	0	0	25,000	0	0	0	0	0	0	0	0
FNSB Facilities Maintenance Reserve	FMR		11,325,000	10,810,000	20,974,200	8,231,916	2,245,000	11,190,000	5,302,400	9,404,000	9,765,000	6,780,000	7,365,221		
Transit Enterprise Fund	TEF		1,250,000	0	0	0	0	0	0	0	0	0	0	0	0
Solid Waste Enterprise Fund	SWEF		0	0	0	0	0	0	0	0	0	0	0	0	0
Bond funds	BD		0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Grant funds	FG		500,000	980,000	0	750,000	16,950,000	0	1,000,000	1,000,000	0	0	0	0	0
State Grant funds	SG		0	0	1,800,000	0	0	0	0	0	0	0	0	0	0
Other Grant funds	OG		1,265,000	0	3,100,000	0	0	0	0	0	0	0	1,000,000	0	0
Donations or Gifts	DG		1,010,000	0	0	20,000	0	200,000	0	0	0	165,000	0	0	0
Sponsorships	SS		0	0	0	0	0	0	0	0	0	0	0	0	0
Beyond Year	BY		0	0	0	0	0	0	0	0	0	0	0	0	211,051,867
		Table total	15,350,000	11,790,000	28,249,200	9,001,916	19,220,000	11,390,000	6,302,400	10,404,000	9,930,000	7,780,000	218,417,088		
		Does it match Annual totals?	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE
FMR CONTRIBUTION EACH YEAR	2/13/2020	22,056,723	9,000,000	11,000,000	11,000,000	11,000,000	11,000,000	11,000,000	11,000,000	11,000,000	11,000,000	11,000,000	11,000,000	11,000,000	218,417,088
FMR BALANCE			19,731,723	19,921,723	9,947,523	12,715,607	21,470,607	21,280,607	26,978,207	28,574,207	29,809,207	34,029,207			